

Little Compton School Dept
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 5,604,037
Total District Enrollment*:	475
Total District Per Pupil:	\$ 11,798
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,892,056
In-District Enrollment:	307
In-District Per Pupil:	\$ 12,678
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,892,056
In-District Enrollment:	307
Adj. District Per Pupil:	\$ 12,678
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,604,037	\$ 3,735,323	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,868,714
% of Total Expenditures:	100.00%	66.65%	0.00%	0.00%	0.00%	0.00%	33.35%
Enrollment:	475	307	0	0	0	0	168
% of Total Enrollment:	100.00%	64.63%					35.37%
Instruction							
Expenditures:	\$ 2,520,079	2,520,079	0	0	0	0	0
% of Total Expenditures:	44.97%	44.97%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 322,481	322,481	0	0	0	0	0
% of Total Expenditures:	5.75%	5.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 844,513	724,151	0	0	0	0	120,362
% of Total Expenditures:	15.07%	12.92%	0.00%	0.00%	0.00%	0.00%	2.15%
Other Commitments							
Expenditures:	\$ 1,711,982	0	0	0	0	0	1,711,982
% of Total Expenditures:	30.55%	0.00%	0.00%	0.00%	0.00%	0.00%	30.55%
Leadership							
Expenditures:	\$ 204,983	168,612	0	0	0	0	36,371
% of Total Expenditures:	3.66%	3.01%	0.00%	0.00%	0.00%	0.00%	0.65%